

2020-21

Mody University of Science and Technology

SCHEDULE 5 : ADMINISTRATIVE AND OTHER EXPENSES

	Current Year (Rs.)	Previous Year (Rs.)
Salaries	12,30,02,819	24,55,35,497
Provident Fund	55,54,331	1,18,22,280
Advertisement	2,12,47,553	5,73,34,188
Academic Fee	27,34,559	17,55,278
Auditor's Remuneration :		
Audit Fee	1,71,600	3,04,950
Others	31,358	4,51,983
Bank Charges	59,415	94,222
Books & Periodicals	14,26,881	28,49,882
Community Expenses	1,51,026	16,43,265
Conference, Seminar and Workshop	1,99,700	17,59,162
Dairy Expenses	-	99,720
Deity Expenses - Tapovan	6,34,159	9,84,664
Dining Hall Expenses	1,14,81,110	3,82,10,705
Electricity Charges	28,75,263	63,35,797
Equestrian Expenses	30,71,878	39,82,911
ESI Contribution	2,38,561	2,63,776
Examination Charges	9,48,938	6,67,168
Fee & Subscription	49,43,872	2,18,79,871
Games & Sports Materials	57,754	3,90,961
Garden and Maintenance Expenses	28,64,072	44,19,782
Gratuity Contribution	47,14,342	17,08,280
Insurance Charges	10,14,176	12,24,967
Interest Paid	60,862	14,135
Internet Charges	31,68,103	38,76,863
Laboratory Material	57,104	33,30,663
Legal Charges	11,54,075	99,540
Medical Expenses	13,45,860	33,82,806
Miscellaneous Expenses	-	7,439
Office Expenses	1,90,212	6,05,706
Placement Expenses	9,68,158	22,81,309
Postage & Telegrams	1,25,780	5,88,806
Rates and Taxes	1,84,437	3,89,336
Rent Paid	1,52,69,576	1,67,80,285
Repairs & Maintenance - Building	9,42,129	28,69,785
Repairs & Maintenance - Others	1,18,44,122	2,34,92,054
Research & Development Expenses	4,68,180	25,930
Scholarship to Students	1,42,100	-
Staff & Workmen Welfare	7,01,475	11,60,094
Stationery & Printing	4,65,795	31,80,770
Telephone Charges	6,33,825	6,60,666
Traveling & Conveyance	19,20,986	90,11,384
Tuckshop Purchase Expenses	2,10,601	7,67,946
Vehicle Upkeep	21,54,066	21,95,846
	22,94,30,813	47,81,35,722

2019-20

Mody University of Science and Technology

SCHEDULE 5 : ADMINISTRATIVE AND OTHER EXPENSES

		Current Year (Rs.)	Previous Year (Rs.)
Salaries		245,535,497	232,782,418
Provident Fund		11,822,280	11,869,817
Advertisement		57,334,188	91,490,771
Academic Fee		1,755,278	1,719,390
Auditor's Remuneration :			
Audit Fee	304,950		238,950
Others	<u>147,033</u>	451,983	<u>76,502</u>
Bank Charges		94,222	104,875
Books & Periodicals		<u>2,849,882</u>	2,887,580
Community Expenses		1,643,265	6,241,125
Conference, Seminar and Workshop		1,759,162	569,559
Dairy Expenses		<u>99,720</u>	328,091
Deity Expenses - Tapovan		984,664	572,592
Dining Hall Expenses		<u>38,210,705</u>	37,136,416
Electricity Charges		6,335,797	6,128,449
Equestrian Expenses		<u>3,982,911</u>	3,950,738
ESI Contribution		263,776	-
Examination Charges		667,168	1,426,507
Fee & Subscription		21,879,871	22,091,919
Games & Sports Materials		390,961	300,410
Garden and Maintenance Expenses		<u>4,419,782</u>	4,429,708
Gratuity Contribution		1,708,280	-
Insurance Charges		1,224,967	1,252,601
Interest Paid		14,135	24,905
Internet Charges		<u>3,876,863</u>	2,230,200
Laboratory Material		3,330,663	3,458,971
Legal Charges		99,540	208,410
Medical Expenses		<u>3,382,806</u>	3,168,574
Miscellaneous Expenses		7,439	5,369
Office Expenses		<u>605,706</u>	327,761
Placement Expenses		2,281,309	501,163
Postage & Telegrams		588,806	382,703
Rates and Taxes		389,336	-
Rent Paid		<u>16,780,285</u>	15,992,000
Repairs & Maintenance - Building		2,869,785	3,018,626
Repairs & Maintenance - Others		<u>23,492,054</u>	26,532,662
Research & Development Expenses		25,930	44,359
Software Expenses		-	424,800
Staff & Workmen Welfare		1,160,094	883,578
Stationery & Printing		3,180,770	3,239,715
Telephone Charges		<u>660,666</u>	975,421
Traveling & Conveyance		9,011,384	11,632,666
Tuckshop Purchase Expenses		767,946	-
Vehicle Upkeep		<u>2,195,846</u>	2,563,635
		<u>478,135,722</u>	<u>501,213,936</u>

2018-19

Mody University of Science and Technology

SCHEDULE 5 : ADMINISTRATIVE AND OTHER EXPENSES

		Current Year (Rs.)	Previous Year (Rs.)
Salaries		232,782,418	209,872,258
Provident Fund		11,869,817	11,831,162
Advertisement		91,490,771	79,524,060
Academic Fee		1,719,390	1,000,901
Auditor's Remuneration :			
Audit Fee	238,950	226,800	
Others	<u>76,502</u>	<u>97,745</u>	324,545
Bank Charges		104,875	78,982
Boarding & Lodging Charges		-	13,376,025
Books & Periodicals		<u>2,887,580</u>	2,191,153
Community Expenses		6,241,125	6,350,819
Conference, Seminar and Workshop		569,559	-
Dairy Expenses		<u>328,091</u>	129,614
Deity Expenses - Tapovan		572,592	525,429
Dining Hall Expenses		<u>37,136,416</u>	28,465,503
Electricity Charges		6,128,449	5,840,595
Equestrian Expenses		<u>3,950,738</u>	2,946,632
Examination Charges		1,426,507	618,412
Fee & Subscription		22,091,919	17,496,468
Games & Sports Materials		300,410	170,036
Garden and Maintenance Expenses		<u>4,429,708</u>	3,172,126
Insurance Charges		1,252,601	807,866
Interest Paid		24,905	54,277
Internet Charges		<u>2,230,200</u>	2,201,850
Laboratory Material		3,458,971	3,218,624
Legal Charges		208,410	343,667
Medical Expenses		<u>3,168,574</u>	2,772,694
Miscellaneous Expenses		5,369	22,492
Office Expenses		<u>327,761</u>	259,683
Placement Expenses		501,163	180,652
Postage & Telegrams		382,703	651,065
Rent Paid		<u>15,992,000</u>	13,813,750
Repairs & Maintenance - Building		<u>3,018,626</u>	9,412,938
Repairs & Maintenance - Others		<u>26,532,662</u>	16,825,290
Research & Development Expenses		44,359	107,429
Software Expenses		424,800	-
Social Welfare		-	9,562
Staff & Workmen Welfare		883,578	889,936
Stationery & Printing		3,239,715	4,509,834
Teaching Assistantship		-	376,000
Telephone Charges		<u>975,421</u>	918,742
Traveling & Conveyance		<u>11,632,666</u>	9,864,108
Vehicle Upkeep		<u>2,563,635</u>	1,943,343
Website Expenses		-	91,033
		<u>501,213,936</u>	<u>453,189,555</u>

2017-18

Mody University of Science and Technology

SCHEDULE 5 : ADMINISTRATIVE AND OTHER EXPENSES

		Current Year (Rs.)	Previous Year (Rs.)
Salaries		209,872,258	199,736,854
Provident Fund		11,831,162	10,989,681
Advertisement		79,524,060	90,502,907
Academic Fee		1,000,901	811,297
Auditor's Remuneration:			
Audit Fee	226,800		198,674
Others	97,745	324,545	98,505
Bank Charges		78,982	13,950
Boarding & Lodging Charges		13,376,025	170,456,400
Books & Periodicals		2,191,153	2,183,018
Community Expenses		6,350,819	5,577,548
Dairy Expenses		129,614	-
Deity Expenses - Tapovan		525,429	-
Dining Hall Expenses		28,465,503	-
Electricity Charges		5,840,595	7,019,909
Equestrian Expenses		2,946,632	-
Examination Charges		618,412	941,083
Fee & Subscription		17,496,468	9,529,298
Games & Sports Materials		170,036	512,563
Garden and Maintenance Expenses		3,172,126	-
Insurance Charges		807,866	619,734
Interest Paid		54,277	733,218
Internet Charges		2,201,850	2,171,137
Laboratory Material		3,218,624	3,372,187
Legal Charges		343,667	67,940
Medical Expenses		2,772,694	2,887,935
Miscellaneous Expenses		22,492	16,185
Office Expenses		259,683	523,985
Placement Expenses		180,652	327,291
Postage & Telegrams		651,065	881,782
Rent Paid		13,813,750	11,812,000
Repairs & Maintenance - Building		9,412,938	-
Repairs & Maintenance - Others		16,825,290	11,596,327
Research & Development Expenses		107,429	901,925
Social Welfare		9,562	-
Staff & Workmen Welfare		889,936	690,237
Stationery & Printing		4,509,834	4,688,797
Teaching Assistantship		376,000	1,984,000
Telephone Charges		918,742	683,802
Traveling & Conveyance		9,864,108	14,307,984
Vehicle Upkeep		1,943,343	1,262,285
Website Expenses		91,033	319,271
		453,189,555	558,419,709

2016-17

Mody University of Science and Technology

SCHEDULE 6 : ADMINISTRATIVE AND OTHER EXPENSES

	Current Year (Rs.)	Previous Year (Rs.)
Salaries	199,736,854	193,106,236
Provident Fund	10,989,681	10,849,157
Advertisement	90,502,907	97,699,617
Academic Fee	811,297	733,330
Auditor's Remuneration :		
Audit Fee	198,674	197,139
Others	<u>98,505</u>	<u>84,910</u>
Bank Charges	13,950	6,330
Boarding & Lodging Charges	170,456,400	154,904,400
Books & Periodicals	2,183,018	3,379,611
Community Expenses	<u>5,577,548</u>	5,197,436
Electricity Charges	7,019,909	6,303,242
Examination Charges	941,083	986,786
Fee & Subscription	9,529,298	2,992,498
Games & Sports Materials	512,563	597,682
Insurance Charges	619,734	581,865
Interest Paid	733,218	98,216
Internet Charges	<u>2,171,137</u>	3,160,454
Laboratory Material	3,372,187	3,789,651
Legal Charges	67,940	286,542
Medical Expenses	<u>2,887,935</u>	2,308,790
Miscellaneous Expenses	16,185	21,580
Office Expenses	<u>523,985</u>	168,333
Placement Expenses	327,291	667,158
Postage & Telegrams	881,782	634,078
Rent Paid	<u>11,812,000</u>	10,748,050
Repairs & Maintenance	<u>11,596,327</u>	12,407,648
Research & Development Expenses	901,925	963,220
Staff & Workmen Welfare	690,237	815,356
Stationery & Printing	4,688,797	4,321,755
Teaching Assistantship	1,984,000	140,477
Telephone Charges	<u>683,802</u>	653,465
Travelling & Conveyance	14,307,984	9,462,826
Vehicle Upkeep	<u>1,262,285</u>	1,255,595
Website Expenses	<u>319,271</u>	382,187
	<u>558,419,709</u>	<u>529,905,620</u>